

APPENDIX DB1 - RESOURCES					Reserve Usage	
ADMINISTRATION'S SAVINGS PROPOSALS	£'000	£'000	Savings achievability	Impact on services	Years	£'000
Furniture - all services		7	Easy	None	-	-
Corporate Management						
Asbestos contingency - discontinued	10		Easy	None	-	-
Risk management contingency - reduced	5		Easy	None	-	-
Consultancy contingency - reduced	8		Easy	None	-	-
Corporate Policy contingency - reduced	<u>30</u>	53	Easy	Ceases	-	-
Employers Expenses						
Staffing contingencies - rationalisation		1	Easy	None	-	-
Legal Services						
Head of Legal - new pay package	10		Likely	Possible	-	-
BV Review target savings	<u>20</u>	30	Challenging	Possible	1	20
Internal Audit						
Fraud Team proposal (net)	11		Challenging	Possible	-	-
Frozen Post - Delete	<u>26</u>	37	Easy	Reduction	-	-
Offices - Dunmow						
Centralisation proposals (net)		50	Challenging	Possible	2	100
Central Services						
Telephone charges - call re-routing		5	Likely	None	-	-
Information Technology						
Miscellaneous savings	19		Likely	None	-	-
Time Recording system - discontinue	<u>6</u>	25	Likely	Possible	1	6
Revenues Administration						
Instalment Payment booklets - discontinue	9		Likely	Reduction	part	7
System upgrade contingency - discontinue	6		Easy	Possible	-	-
Printing Bills in-house	<u>5</u>	20	Challenging	None	-	-
Electoral Registration						
Revised methodology		7	Easy	Possible	-	-
Land Charges						
Increased income		<u>20</u>	Challenging	Possible	-	-
TOTAL		<u><u>255</u></u>				<u><u>133</u></u>